



Northside Center FY22 Impact Report

Our Mission

Northside Center provides children and families the support they need to overcome adversity and thrive. Our high quality outcome-driven behavioral, mental health and education services propel struggling children forward... away from the ill-effects of poverty and racism; toward a future limited only by the scope of their dreams.

With your support last year, we at Northside Center provided essential behavioral health, education, and enrichment programming to 3,600 children and their families. We also partnered with New York's Project Hope, a statewide crisis counseling initiative, reaching nearly 7,000 children and families needing mental health support.

The work that we do has never been more impactful nor more necessary. The pandemic has accelerated a mental health crisis among children. The latest Children's Mental Health Report by the Child Mind Institute showed that 4 in 10 parents noted negative changes in their child's mood and 25 percent noted worse behavior during the past year. School performance suffered, too. The latest test scores released by New York City in September showed that last year, the percentage of children who passed standardized math tests dropped for every major student group, with the largest decline among Latino students.

Your partnership with Northside has been critical to help us maintain and develop new programs that enable children and families overcome this adversity and thrive.

Your gifts to Northside helped our children make great strides.

With your support, this past year we...

- ... kept **95 percent** of the families served by our Family Connections program intact, avoiding further risk of abuse, neglect, and foster-care placement;

- ... prevented psychiatric hospitalization for **96 percent** of the children in our Home-Based Crisis Intervention program;
- ... ensured that **100 percent** of the children in our tutoring program who were assessed for literacy showed improvement of at least one grade level;
- ... provided opportunities through our REACH program, which offers after-school and summer activities in the arts, education, and athletics to **build self-esteem and socialization skills** for students age 5 to 18.

These great results have a lasting impact on the children we reach—**their lives will be changed forever**. And none of what we accomplish would be possible without your commitment, your caring, and your investment. **Thank you!**





| Income | FY22 |
|---|----------------------|
| Government | 22,878,170.00 |
| Contributions | 3,093,768.00 |
| Investments | (341,407.00) |
| Total Support and Revenue | 25,630,531.00 |
| Expenses | |
| Day School | 4,265,894.00 |
| Clinic | 7,231,771.00 |
| Head Start | 8,000,619.00 |
| ACS | 1,951,650.00 |
| Youth Services | 325,081.00 |
| Restricted | 820,001.00 |
| Management and Fundraising | 1,912,014.00 |
| Total Expenses | 24,507,030.00 |
| Assets | |
| Cash, Cash Equivalents and Investments | 13,337,234.00 |
| Other Assets | 20,291,772.00 |
| Total Assets | 33,629,006.00 |
| Liabilities and Net Assets | |
| Total Liabilities | 13,736,902.00 |
| Total Net Assets | 19,892,104.00 |
| Total Liabilities and Net Assets | 33,629,006.00 |
| *Breakdown of Net Assets | |
| Unrestricted | 17,300,009.00 |
| Temporarily Restricted | 92,095.00 |
| Permanently Restricted | 2,500,000.00 |

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Northside Center

Locations:

Northside Center for Child Development
Susan Patricof Head Start Center
302-306 East 111th Street, New York, NY 10029
(646) 351-1300

Northside Center for Child Development
Therapeutic Early Childhood Center, Behavioral Health Clinic & Afterschool Programs
1475 Park Avenue, New York, NY 10029
(212) 426-3400

Northside Center for Child Development
Bronx Children and Family Services
745 Eagle Avenue, Bronx, NY 10456
(347) 926-5400

Northside Center for Child Development
Brooklyn Head Start Center
25 Chapel Street, Brooklyn, NY 11201
(347) 505-5500